

## ACCOUNTS 2020/21

### ANALYSIS OF VARIANCES

#### **Income**

During 2020/21 a grant of £2800.00 was received from Suffolk County Council small works budget to purchase a Speed Indicator Display unit an increase in grants for the year of £,2070.00

Income from OHSMag was considerably sown on the previous year by £2677.00.

#### **Expenditure**

OHSMag was not produced for two months due to the pandemic therefore the running costs were lower by £1,506.96

As the working group were unable to work in the Pauper's Graves during the pandemic the running costs were £507.19 less in 2020/21 as was maintenance of the playing field by £185.00.

General administrative costs were £1,089.59 less in 2020/21 but this was defrayed by the difference between the cost of the defibrillator purchased in 2019/20 and the Speed Indicator sign on 2020/21 (difference of £1,301.00)

#### **Asset Register**

This figure has increased due to the purchase of the Speed Indicator Sign

Responsible Financial Officer

***P A Fuller***

21 June 2021