

## ACCOUNTS 2019/20

### ANALYSIS OF VARIANCES

#### **Income**

During 2019/20 a Locality grant of £730.00 was received from MSDC to purchase a new mower for the Pauper's Graves area. Additional revenue of £658.00 for OHSMag was due in 2019/20 although some has still to be received.

#### **Expenditure**

A defibrillator has been purchased at a cost of £1,499.00 along with a new mower for £583.33.

#### Asset Register

This figure has increased due to the purchase of the defibrillator

Responsible Financial Officer

***P A Fuller***

22 June 2020